

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 August 2009 to 30 November 2009

Appendix 3

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Applications for Environmental Grants for 6 Key List Suppliers Approval of the payment of the grant assistance to the six key list suppliers	Acting Chief Recreation Officer	1/8/09		Delegated Decision Report	Acting Chief Recreation Officer martin.farrington@leeds.gov.uk
Leeds (River Aire) Flood Alleviation Scheme 1. Continuing support of the scheme and Design Vision and Guide 2. Consideration of feedback from public consultations	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Public consultations underway with exhibitions set for late May/early June	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development gary.bartlett@leeds.gov.uk
Vision for Council Leisure Centres Update To approve the proposals to deliver the Vision for Leisure Centres	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Outcome of consultation was reported at the 3 rd December Executive Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development mark.allman@leeds.gov.uk

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The Agenda for Improving Economic Performance - Draft Consultation Approve the draft 'Agenda' for stakeholder consultation	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Stakeholder consultation to be carried out between August 2009 to November 2009	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development paul.stephens@leeds.gov.uk
Royal Park Primary School To decline the request from the Royal Park Community Consortium for a six-month delay prior to any decision as to disposal and to seek Members approval to the selection of a purchaser of the property.	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development brian.lawless@leeds.gov.uk
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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<p>Leeds Core Cycle Network Project</p> <ul style="list-style-type: none"> Approval to undertake detailed design work on five cycle routes and detailed design and implementation of the Wyke Beck Way Approve the programme and the expenditure proposals to be funded from the integrated Transport Parent Scheme 	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ward Members have been consulted at outline design and there will be another stage of Member consultation post detailed design	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development andrew.hall@leeds.gov.uk
<p>A65 Quality Bus Initiative Authority to spend up to £2million pound advance payments for Statutory Undertakers Diversions . Subject to full approval, authority to construct the A65 QBI at a cost of £16million</p>	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ongoing consultation	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer (Highways and Transportation) paul.russel@leeds.gov.uk

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Holt Park Wellbeing Centre Approval sought to affordability of proposals and to submit Outline Business Case to The Department of Health.	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Consultation will be carried out with the following groups in the preparation of the Outline Business Case: Wellbeing Project Board, Client Department representatives, local community, planning.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development ed.mylan@leeds.gov.uk
Middleton Park Restoration Project; Submission of Stage 2 Bid to the Heritage Lottery Fund To approve the submission of the Stage 2 Bid to the Heritage Lottery Fund (HLF) for Middleton Park.	Executive Board (Portfolio: Leisure)	26/8/09	Consultation with communities in the area, the Executive Member, with Local Ward Members and with the Heritage Lottery Fund will be ongoing during the development phase between March and July.	The report to be issued to the decision maker with the agenda for the meeting.	Acting Chief Recreation Officer martin.farrington@leeds.gov.uk

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A653 Dewsbury Road Bus Priority Measures, Ring Road, Beeston Park Bus Lane Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	14/10/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Capital Strategy and Asset Management Plan Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	14/10/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Award of tender for supply of cardiovascular and strength equipment	Acting Chief Recreation Officer	2/11/09	Sport and Active Recreation Department	Relevant reports for the award of tender and associated Delegated Decision Notice	Acting Chief Recreation Officer kim.newman@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor James Monaghan

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Richard Lewis

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.